

JOINT MEETING – TUESDAY, JULY 11, 2023

6:45 p.m. – BOARD OF EDUCATION AUDITORIUM

129 CHURCH STREET, BRISTOL

AGENDA

1. Approval of minutes of the regular Joint Meeting on June 13, 2023. [JM 1](#)
2. Consent Calendar.
  - a. To transfer \$6,600 within the Aging operating budget for the Dial A Ride program. [JM 2a](#)
  - b. To rescind an appropriation of \$1,301,107 within the Coronavirus Recovery Fund. [JM 2b](#)
  - c. To transfer \$200,000 within the Community Development Block Grant Fund for Development Grants - Centre Square. [JM 2c](#)
  - d. To make an additional appropriation of \$26,878 within the Library's operating budget funded by Trust revenue. [JM 2d](#)
  - e. To make an additional appropriation totaling \$1,810 within the Special Grants and Donations Fund funded by contributions. [JM 2e](#)
  - f. To make transfers totaling \$15,737 within the Fire Department's operating budget. [JM 2f](#)
  - g. To make an additional appropriation of \$8,500 within the Special Grants and Donations Fund funded by contributions. [JM 2g](#)
  - h. To transfer \$20,000 within the Police Department's operating budget as of July 1, 2023. [JM 2h](#)
  - i. To make an additional appropriation of \$21,284 within the Special Grants and Donations Fund funded by the Covanta Outreach Grant. [JM 2i](#)
  - j. To transfer \$45,000 within the Public Works operating budget for the purchase of a Skid Steer. [JM 2j](#)
  - k. To make an additional appropriation of \$11,145 within the Transfer Station Fund for a new server. [JM 2k](#)
  - l. To make an additional appropriation of \$459,677 within the LoCIP fund. [JM 2L](#)
  - m. To decrease appropriations of \$459,677 within the LoCIP fund. [JM 2m](#)
  - n. To transfer \$35,860 within the General Fund. [JM 2n](#)
  - o. To make an additional appropriation of \$35,860 within the Capital Projects Fund for Pequabuck River Flood Plain Mitigation. [JM 2o](#)
3. To make transfers totaling \$915,425 within the General Fund as of July 1, 2023 for contract settlements. [JM 3](#)
4. To make an additional appropriation totaling \$11,350 within the Transfer Station Fund for Local 1338

contract settlement. [JM 4](#)

5. Monthly revenue and expense report presentation by Comptroller. [0711JM Update](#)
6. Any other business proper to come before said meeting.
7. Adjournment.

Erica Cabiya

Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/82059995122?pwd=VWtxTnVlb1FTY0M2QWRRMG9yM0VFZz09>

Meeting ID: 820 5999 5122

Passcode: 123456

Dial by your location

1 929 205 6099 US (New York)