



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

JOINT MEETING – TUESDAY, SEPTEMBER 12, 2023
6:45 p.m. – BOARD OF EDUCATION AUDITORIUM
129 CHURCH STREET, BRISTOL

AGENDA

1. Approval of minutes of the regular Joint Meeting on August 8, 2023.
2. Consent Calendar.
 - a. To make an additional appropriation of \$26,597 within the Library's operating budget funded by Trust revenue.
 - b. To make an additional appropriation of \$79,000 within the Police Drug Asset Forfeiture Fund.
 - c. To make an additional appropriation of \$11,600 within the Special Grants and Donations Fund funded by donations as of June 30, 2023.
 - d. To rescind \$192,500 appropriation within the Coronavirus Recovery Fund.
 - e. To make transfers totaling \$30,940 within the Transfer Station operating budget as of June 30, 2023.
 - f. To make an additional appropriation of \$20,000 within the Solid Waste Disposal Fund.
 - g. To transfer \$15,000 within the Public Works operating budget for part time wages.
 - h. To transfer \$27,000 within the General Fund for the Local 1338 contract settlement.
 - i. To transfer \$22,000 within the Special Grants and Donations Fund for a new vehicle for Code Enforcement.
 - j. To make an additional appropriation of \$42,585 within the School Readiness operating budget funded by grant revenue.
 - k. To make an additional appropriation of \$57,824 within the School Readiness operating budget funded by grant revenue.
 - l. To make an additional appropriation totaling \$11,334 within the Special Grants and Donations Fund funded by grant revenue.
 - m. To make an additional appropriation totaling \$478,030 within the Special Grants and Donations Fund as of June 20, 2023.
 - n. To make an additional appropriation of \$21,000 within the Special Grants and Donations Fund funded by grant revenue.
 - o. To transfer \$10,000 within the Capital Projects Fund for the Page Pavilion Project.
 - p. To make an additional appropriation of \$71,190 within the Equipment Building Sinking Fund as of June 30, 2023 funded by interest income.
 - q. To make an additional appropriation of \$835,305 within the Police Department's Special Services operating budget as of June 30, 2023.
 - r. To make an additional appropriation of \$37,802 within the Capital Projects Fund as of June 30, 2023 funded by interest income.
 - s. To make an additional appropriation of \$43,217 within the Capital Non-Recurring Fund as of June 30, 2023 funded by interest income.
 - t. To make an additional appropriation of \$13,361 within the Road Improvements Fund as of June 30, 2023 funded by interest income.
3. To approve transfers totaling \$1,822,186 within the General Fund to closeout fiscal year 2023-2024.

4. To approve carryovers from fiscal year 2022-2023 to fiscal year 2023-2024 totaling \$899,883 within the General Fund.
5. To approve carryovers from fiscal year 2022-2023 to fiscal year 2023-2024 totaling \$14,314 within the Community Development Block Grant Fund.
6. To rescind the \$200,000 appropriation within the Capital Projects Fund for the Park Street Streetscape Project funded by bonding.
7. To make an additional appropriation of \$120,000 within the Capital Projects Fund for the Riverside Avenue Streetscape Project funded by bonding.
8. To approve a resolution appropriating an additional \$120,000 for the design of the Riverside Avenue Streetscape Improvements Project for an aggregate appropriation of \$500,000, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
9. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the amount of \$120,000 to finance the appropriation for the design of the Riverside Avenue Streetscape Improvements Project, for an aggregate borrowing authorization of \$500,000, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
10. To approve a resolution appropriating \$1,050,000 for School Safety Security Upgrades District Wide, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
11. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the amount of \$1,050,000 to finance the appropriation for School Safety Security Upgrades District Wide, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
12. To approve a resolution appropriating \$15,503,560 for the Edgewood School Project, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
13. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the aggregate amount of \$16,810,060 to finance the appropriation for Edgewood School Project, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
14. To approve a resolution appropriating \$850,000 for the Acquisition of Replacement Fire Pumping Apparatus, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
15. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the amount of \$850,000 to finance the appropriation for the Replacement Fire Pumping Apparatus, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.

16. To approve a resolution appropriating \$1,700,000 for the acquisition of Fire Aerial Apparatus, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
17. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the amount of \$1,700,000 to finance the appropriation for the acquisition of Fire Aerial Apparatus, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
18. To approve a resolution appropriating \$5,050,000 for the Revitalization of Page Park, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
19. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the aggregate amount of \$10,050,000 to finance the appropriation for the Revitalization of Page Park, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
20. To approve a resolution appropriating \$450,000 for the City Hall West-Swing Space Reuse Project, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
21. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the amount of \$450,000 to finance the appropriation for the City Hall West-Swing Space Reuse Project, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
22. To approve a resolution appropriating \$125,000 for the replacement of the Lake Avenue Culvert Project Resolution, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
23. To approve a resolution authorizing the issuance of bonds, notes or other in the amount of \$125,000 to finance the appropriation for the Lake Avenue Culvert Project, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
24. To approve a resolution appropriating \$2,850,000 for the design and construction of a new Animal Control Facility, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
25. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the aggregate amount of \$2,990,000 to finance the appropriation for the design and construction of a new Animal Control Facility, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
26. To approve a resolution appropriating \$1,200,000 for the Police Court Complex MEP Upgrades-Phase II, III, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.

27. To approve a resolution authorizing the issuance of bonds, notes or other obligations in the aggregate amount of \$3,100,000 to finance the appropriation for the Police Court Complex MEP Upgrades-Phase II, III, to waive the reading of said resolution and the full text of the resolution as presented at this meeting to be incorporated into and made a part of the minutes of this meeting.
28. Monthly revenue and expense report presentation by Comptroller.
29. Any other business proper to come before said meeting.
30. Adjournment.

Erica Cabiya
Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/82059995122?pwd=VWtxTnVib1FTY0M2QWRRMG9yM0VFZz09>

Meeting ID: 820 5999 5122

Passcode: 123456

Dial by your location

1 929 205 6099 US (New York)