



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

Joint Meeting Members
City Hall
Bristol, Connecticut

NOTICE OF JOINT MEETING

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on *Tuesday, May 25, 2021 immediately following the regular meeting of the Board of Finance at 5:30 p.m.* in the City Hall Council Chambers, Bristol, Connecticut.

AGENDA

1. To adopt the Capital Budget for fiscal year 2021-2022 totaling \$46,956,350.
2. To adopt the budget estimate for the Internal Service Fund for fiscal year 2021-2022 totaling \$45,760,135; \$4,240,055 for the New Self-Insured Workers' Compensation Fund; and \$41,520,080 for the Health Benefits Fund.
3. To adopt the budget estimate for the Bristol Water Department for fiscal year 2021-2022 totaling \$9,182,421.
4. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2021-2022 totaling \$1,500,000.
5. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2021-2022 totaling \$7,139,700.
6. To adopt or amend the budget estimate for the Community Development Block Grant Fund for fiscal year 2021-2022 totaling \$1,163,509, consisting of \$653,957 in Entitlement funds; \$23,092 in reprogrammed CDBG funds; \$451,460 transferred from the General Fund; and \$35,000 in Program Income.
7. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2021-2022 totaling \$115,000.
8. To adopt the budget estimate for the School Lunch program for fiscal year 2021-2022 totaling \$3,669,600.

9. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2021-2022 totaling \$839,790.
10. To adopt the Road Improvements Fund budget estimate for fiscal year 2021-2022 totaling \$4,672,845.
11. To adopt or amend the General Fund budget estimate for fiscal year 2021-2022 as presented by Chairperson Smith and to adopt the budget for the fiscal year ending June 30, 2022 totaling \$209,594,190 or as amended.
12. To set the tax rate at 38.35 mills or as amended, as recommended by the Board of Finance, and to take any action as necessary.
13. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.
14. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2021 and two installments based on a property tax due in an amount greater than \$100 payable July 1, 2021 and January 1, 2022.
15. To adopt a single installment tax payment for motor vehicles in the 2021-2022 fiscal year to be payable July 1, 2021.
16. Any other business proper to come before said meeting.
17. Adjournment.

**Per Order Mayor Ellen A. Zoppo-Sassu, Chairman
DATED this 18th day of May, 2021.**

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/92463489399?pwd=TjVrYnR5VlMvT0U2MzZKVDhDNEROQT09>

Meeting ID: 924 6348 9399

Passcode: 123456

Dial by your location

+1 929 205 6099 US (New York)