

Ladies and Gentlemen:

A regular Board of Finance Meeting will be held on Tuesday, April 27, 2021 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order.
2. Public Participation
3. To adopt a single installment tax payment for motor vehicles in the 2021-2022 fiscal year payable July 1, 2021.
4. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2021 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2021 and January 1, 2022.
5. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2021-2022. [5.](#)
6. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2021-2022. [6.](#)
7. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2021-2022. [7.](#)
8. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2021-2022. [8.](#)
9. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Economic and Community Development Operating Budget for fiscal 2021-2022. [9.](#)
10. To adopt the budget estimate for the Pine Lake Adventure Park for fiscal year 2021-2022. [10.](#)
11. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2021-2022. [11.](#)
12. To adopt the budget estimate for the School Lunch Program for fiscal year 2021-2022. [12.](#)
13. To adopt the 2021-2022 Capital Budget. [13.](#)
14. Discussion regarding the 2021-2022 General Fund budget.
15. To adopt the General Fund Estimated Operating Budget for fiscal year 2021-2022. [15.](#)
16. Adjournment.

PER ORDER OF THE CHAIRPERSON  
John Smith

**INFORMATION TO ACCESS THIS MEETING**

<https://bristolct-gov.zoom.us/j/96366524384?pwd=UjdHeDFtZCt1TXRNVDh5YnhVTnRIQT09>

Meeting ID: 963 6652 4384  
Passcode: 123456

