

NOTICE OF JOINT MEETING

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on Monday, May 20, 2019 at 5:30 p.m. in the City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

AGENDA

1. To adopt the Capital Budget for fiscal year 2019-2020 totaling \$7,034,615. [1](#)
2. To adopt the budget estimate for the Internal Service Fund for fiscal year 2019-2020 totaling \$41,311,975; \$3,435,000 for the New Self-Insured Workers' Compensation Fund; and \$37,876,975 for the Health Benefits Fund. [2](#)
3. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2019-2020 totaling **\$8,740,403**. [3](#)
4. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2019-2020 totaling \$1,483,850. [4](#)
5. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2019-2020 totaling \$7,629,365. [5](#)
6. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2019-2020 totaling \$1,098,208, consisting of \$648,928 in Entitlement funds; \$17,260 in reprogrammed CDBG funds; \$415,020 transferred from the General Fund; and \$17,000 in Program Income. [6](#)
7. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2019-2020 totaling \$150,890. [7](#)
8. To adopt the budget estimate for the School Lunch program for fiscal year 2019-2020 totaling \$3,163,465. [8](#)
9. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2019-2020 totaling \$705,985. [9](#)
10. To adopt the General Fund budget estimate for fiscal year 2019-2020 as presented by Chairperson Smith and to adopt the budget for the fiscal year ending June 30, 2020 totaling \$200,614,740. [10](#)
11. To set the tax rate at 38.05 mills, as recommended by the Board of Finance.
12. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.
13. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2019 and two installments based on a property tax due in an amount greater than \$100 payable July 1, 2019 and January 1, 2020. [13](#)
14. To adopt a single installment tax payment for motor vehicles in the 2019-2020 fiscal year to be payable July 1, 2019. [14](#)
15. Any other business proper to come before said meeting.
16. Adjournment.

Per Order Mayor Ellen A. Zoppo-Sassu, Chairman
DATED this 13th day of May, 2019.