

JOINT MEETING – TUESDAY, MAY 14, 2019
6:45 p.m. – CITY HALL COUNCIL CHAMBERS

AGENDA

1. Approval of minutes of the regular Joint meeting on April 9, 2019.
2. Consent Calendar.
 - a. To make transfers totaling \$8,486 within the Parks operating budget. [2a](#)
 - b. To transfer \$40,000 within the Capital Projects Fund for fortinet firewalls. [2b](#)
 - c. To make transfers totaling \$16,000 within the Human Resources operating budget. [2c](#)
 - d. To make transfers totaling \$64,292 within the General Fund for Local 233 contract settlement. [2d](#)
 - e. To transfer \$50,000 within the Community Development Block Grant Fund for the creation of a manufacturing consulting grant program. [2e](#)
 - f. To make an additional appropriation of \$20,027 within the Library's operating budget funded by trust revenue. [2f](#)
 - g. To make an additional appropriation of \$100 within the Special Grants and Donations Fund funded by donations. [2g](#)
 - h. To make an additional appropriation of \$67,435 within the Special Grants and Donations Fund funded by Code Enforcement revenue. [2h](#)
 - i. To make transfers totaling \$31,001 within the Building Department's operating budget. [2i](#)
 - j. To make an additional appropriation of \$136,804 within the Special Education Grants Fund funded by grant revenue. [2j](#)
 - k. To make an additional appropriation of \$52,264 within the Special Grants and Donations Fund funded by grant revenue. [2k](#)
 - l. To make an additional appropriation of \$9,777 within the Student Activities Fund funded by donations. [2l](#)
 - m. To make an additional appropriation of \$29,800 within the Special Grants and Donations Fund funded by the Distracted Driving High Visibility Enforcement Grant. [2m](#)
 - n. To make an additional appropriation of \$12,920 within the Special Grants and Donations Fund funded by the motor vehicle violations revenue. [2n](#)
3. To transfer \$8,240 within the Police Department's operating budget. [3](#)
4. Monthly revenue and expense report presentation by Comptroller. [4](#)
5. Adjournment.

Therese Pac
Town and City Clerk