



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

JOINT MEETING – TUESDAY, NOVEMBER 14, 2023
6:45 p.m. – CITY HALL COUNCIL CHAMBERS
111 NORTH MAIN STREET, BRISTOL

AGENDA

1. Approval of minutes of the regular Joint Meeting on October 10, 2023.
2. Consent Calendar.
 - a. To rescind the appropriation of \$217,686 within the Coronavirus Recovery Fund.
 - b. To make an additional appropriation of \$55,203 within the General Fund for the Dial-A-Ride grant.
 - c. To transfer \$37,155 within the General Fund for Corporation Counsel Regular Wages.
 - d. To make an additional appropriation totaling \$17,837 within the Special Grants and Donations Fund funded by Code Enforcement revenue.
 - e. To transfer \$10,000 within the General Fund for Tax Foreclosure Fees.
 - f. To make an additional appropriation of \$11,397 within the Special Grants and Donations Fund funded by grant revenue for the BJA FY23 Edward Byrne Memorial JAG Program grant.
 - g. To make an additional appropriation of \$96,386 within the Equipment Building Sinking Fund for Police Cruiser replacement.
 - h. To transfer \$13,000 within the Coronavirus Recovery Fund for the Kern Park project.
 - i. To make an additional appropriation totaling \$125,000 within the Special Grants and Donations Fund funded by grant revenue for the Drug Free Communities grant.
 - j. To transfer \$81,000 within the Capital Projects Fund for the Page Park Revitalization project.
3. To transfer \$12,393 from the General Fund Contingency account for the City match of the 2023 Bulletproof Vest Partnership grant.
4. To make an additional appropriation of \$24,786 within the Special Grants and Donations Fund for the 2023 Bulletproof Vest Partnership grant.
5. To decrease appropriations by \$42,041 within the Capital Projects Fund - Schools for the West Bristol K-8 project funded by bonding as of June 30, 2023.
6. To make an additional appropriation of \$25,994 within the Capital Projects Fund – Schools as of June 30, 2023 funded by interest income.
7. To make an additional appropriation of \$5,912,000 within the General Fund as of June 30, 2023.
8. To transfer \$138,000 within the General Fund as of June 30, 2023.
9. To transfer \$2,550,000 within the Capital Projects Fund as of June 30, 2023.
10. To rescind the bonding authorization for the Fire Pumping Apparatus Acquisition and Fire Aerial Apparatus Acquisition.

11. To make an additional appropriation of \$1,500,000 within the Equipment Building Sinking Fund as of June 30, 2023 funded by a transfer in from the General Fund.
12. To make an additional appropriation of \$250,000 within the Community Development Block Grant Fund as of June 30, 2023 by a transfer in from the General Fund.
13. To decrease appropriations by \$125,000 within the Capital Projects Fund for the Charter overhaul project as of June 30, 2023.
14. Monthly revenue and expense report presentation by Comptroller.
15. Any other business proper to come before said meeting.
16. Adjournment.

Erica Cabiya
Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/82059995122?pwd=VWtxTnVlb1FTY0M2QWRRMG9yM0VFZz09>

Meeting ID: 820 5999 5122

Passcode: 123456

Dial by your location

1 929 205 6099 US (New York)