



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – TUESDAY, SEPTEMBER 14, 2021
6:45 p.m. – CITY HALL COUNCIL CHAMBERS**

AGENDA

1. Approval of minutes of the regular Joint meeting on August 10, 2021.
2. Consent Calendar.
 - a. To make an additional appropriation totaling \$2,600 within the Special Grants and Donations Fund funded by donations for the Library.
 - b. To make an additional appropriation of \$2,912,289 within the School Readiness operating budget funded by grant revenue.
 - c. To make an additional appropriation of \$18,756 within the School Readiness operating budget funded by grant revenue.
 - d. To make an additional appropriation of \$42,519 within the School Readiness operating budget funded by grant revenue.
 - e. To make transfers totaling \$245,339 within the Community Development Block Grant Fund for development grants.
 - f. To make transfers totaling \$293,425 within the Capital Projects Fund as of June 30, 2021 for the Page Pool/Bathhouse Renovations project.
 - g. To make an additional appropriation of \$23,000 within the Special Grants and Donations Fund funded by the Juvenile Review Board grant.
 - h. To make transfers totaling \$102,101 within the Sewer Operating and Assessment Fund to closeout fiscal year 2020-2021.
 - i. To transfer \$45,000 within the Public Works operating budget to Operating Transfers Out - Special Revenue as of June 30, 2021.
 - j. To make an additional appropriation of \$45,000 within Equipment Building Sinking Fund as of June 30, 2021 for the Public Works scanning project.
 - k. To transfer \$42,000 within the Public Works operating budget as of June 30, 2021 for Railroad Maintenance.
 - l. To make an additional appropriation of \$52,550 within the Transfer Station Fund as of June 30, 2021 funded by Pay as You Throw Revenue.
 - m. To make transfers totaling \$32,908 within the Transfer Station Fund to closeout fiscal year 2020-2021.
 - n. To make transfers totaling \$2,640,446 within the General Fund to closeout fiscal year 2020-2021.
 - o. To make an additional appropriation of \$1,618 within the Capital Non- Recurring Fund as of June 30, 2021 funded by interest income.
 - p. To make an additional appropriation of \$3,465 within the WPC Capital Non-Recurring Fund as of June 30, 2021 funded by interest income.
 - q. To make an additional appropriation of \$2,475 within the Equipment Building Sinking Fund as of June 30, 2021 funded by interest income.

Joint Meeting Agenda

September 14, 2021

Page 2

3. To approve carryovers from fiscal year 2020-2021 to fiscal year 2021-2022 totaling \$823,492 within the General Fund.
4. To approve carryovers from fiscal year 2020-2021 to fiscal year 2021-2022 totaling \$32,097 within the Community Development Block Grant Fund.
5. To approve carryovers from fiscal year 2020-2021 to fiscal year 2021-2022 totaling \$361,431 within the Sewer Operating and Assessment Fund.
6. To make an additional appropriation of \$50,000 within the Coronavirus Recovery Fund funded by American Rescue Plan funds for Bristol Burlington Health District for COVID mitigation.
7. To make an additional appropriation of \$157,200 within the Coronavirus Recovery Fund funded by American Rescue Plan funds for Project Manager Services.
8. To make an additional appropriation of \$1,200,000 within the Capital Projects Fund – Schools funded by Greene Hills litigation settlement funds.
9. Monthly revenue and expense report presentation by Comptroller.
10. Any other business proper to come before said meeting.
11. Adjournment.

Therese Pac
Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/89570527566?pwd=ZklFZXVBcTc4U3BOdkNTNW4xbEZnQT09>

Meeting ID: 895 7052 7566

Passcode: 123456

Dial by your location

+1 929 205 6099 US (New York)