



City of Bristol
Board of Finance

Ladies and Gentlemen:

The regular Board of Finance Meeting will be held on **Tuesday, June 27, 2023**, at 5:30 p.m. in City Hall West Meeting Room 1, 131 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order

Pledge of Allegiance

2. Public Participation

3. Consent Agenda

- a. Approval of Minutes: Regular Meeting – May 23, 2023 [3a.](#)
- b. ROV: Transfers totaling \$1,600 within the ROV operating budget [3b.](#)
- c. Treasurer's: Transfers totaling \$2,670 within the Treasurer's operating budget [3c.](#)
- d. Aging: Transfer of \$6,600 within the Aging operating budget [3d.](#)
- e. ARP Task Force: To rescind appropriation of \$1,301,107 within the Coronavirus Recovery Fund [3e.](#)
- f. ECD: Transfer of \$200,000 within the Community Development Block Fund Grant [3f.](#)
- g. Library: Additional appropriation of \$26,878 within the Library's operating budget [3g.](#)
- h. Assessor: Transfer of \$275 within the Assessor's operating budget [3h.](#)
- i. Fire Department:
 1. Additional appropriation totaling \$1,810 within the Special Grants and Donations Fund [3i1.](#)
 2. Transfers totaling \$15,737 within the Fire Department's operating budget [3i2.](#)

j. Police Department:

1. Additional appropriation totaling \$8,500 within the Special Grants and Donations Fund [3j1.](#)
2. Transfer of \$20,000 within the Police Departments operating budget as of July 1, 2023 [3j2.](#)

k. Public Works:

1. Additional appropriation of \$21,284 within the Special Grants and Donations Fund [3k1.](#)
2. Transfer of \$1,810 within the Public Works operating budget [3k2.](#)
3. Transfers totaling \$45,000 within the Public Works operating budget [3k3.](#)
4. Additional appropriation of \$11,145 within the Transfer Station Fund [3k4.](#)
5. Additional appropriation of \$459,677 within LoCIP [3k5.](#)
6. Decrease in Appropriations of \$459,677 within LoCIP [3k6.](#)
7. Transfer of \$35,860 within the General Fund [3k7.](#)
8. Additional appropriation of \$35,860 within the Capital Projects Fund [3k8.](#)

4. Board of Education:

- a. Budget Update [4a.](#)

5. City Council:

- a. Transfers totaling \$915,425 within the General Fund as of July 1, 2023 [5a.](#)
- b. Additional appropriation totaling \$11,350 within the Transfer Station Fund [5b.](#)

6. Liaison Reports

7. Chairman's Report

8. New Business

9. Old Business

10. Any other matter to come before said meeting

11. Adjournment

PER ORDER OF THE CHAIRPERSON

David Maikowski

[For Information Only 1](#)

[For Information Only 2](#)

[For Information Only 3](#)

INFORMATION TO ACCESS THIS MEETING

<https://bristolct-gov.zoom.us/j/83403921047?pwd=WkZhN052YlVXTFRhM3RjMnd2VmtTUT09>

Meeting ID: 834 0392 1047

Passcode: 12345