



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – TUESDAY, JUNE 13, 2023
6:45 p.m. – BOARD OF EDUCATION AUDITORIUM
129 CHURCH STREET, BRISTOL**

AGENDA

1. Approval of minutes of the regular Joint Meeting on May 9, 2023 and Joint Budget Meeting on May 15, 2023.
2. Consent Calendar.
 - a. To make an additional appropriation totaling \$41,425 within the Special Grants and Donations Fund funded by the FY23 Speed and Aggressive Driving Enforcement Grant.
 - b. To make an additional appropriation of \$260,250 within the Special Grants and Donations Fund for the Child Day Care Infant and Toddler Expansion Grant.
 - c. To make an additional appropriation of \$22,500 within the Coronavirus Recovery Fund for the Senior Center Project.
 - d. To make transfers totaling \$50,000 within the General Fund for the Fire Department.
 - e. To make an additional appropriation of \$3,578 within the Special Grants and Donations Fund funded by Connecticut revenue.
 - f. To make an additional appropriation of \$256 within the Special Grants and Donations Fund funded by Youth Services Bureau grants.
 - g. To transfer \$135,169 within the Capital Projects Fund for the E.G. Stocks Project.
 - h. To transfer \$379,907 within the Capital Projects Fund for the Page Park Pavilion Project.
 - i. To transfer \$150,000 within the Community Development Block Grant Fund for Downtown Development expenses.
 - j. To transfer \$6,300 within the Community Development Block Grant Fund for supplies and services.
 - k. To make transfers totaling \$244,268 within the Public Works operating budget.
 - l. To make an additional appropriation of \$1,500 within the General Fund for the HIV Task Force.
3. To make an additional appropriation of \$45,000 within the Capital Projects – Schools Fund for the South Side School HVAC project.
4. To transfer \$2,254,270.62 of uncollectible taxes; \$1,481,017.79 for Motor Vehicles, \$471,034.85 for Supplemental Motor Vehicle and \$302,217.98 for Personal Property.
5. To make transfers totaling \$912,990 from the Equipment Building Sinking Fund Contingency account for purchase of Capital Outlay for various departments.

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6. Monthly revenue and expense report presentation by Comptroller.
7. Any other business proper to come before said meeting.
8. Adjournment.

Erica Cabiya
Town and City Clerk

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/82059995122?pwd=VWtxTnVlb1FTY0M2QWRRMG9yM0VFZz09>

Meeting ID: 820 5999 5122

Passcode: 123456

Dial by your location

1 929 205 6099 US (New York)