



City of Bristol  
Office of Town and City Clerk  
Bristol, Connecticut

Joint Meeting Members  
Board of Education Auditorium  
Bristol, Connecticut

### **NOTICE OF JOINT MEETING**

There will be a Joint Meeting of the Bristol City Council and Board of Finance to be held on ***Monday, May 15, 2023 at 5:30 p.m.*** in the Board of Education Auditorium, 129 Church Street, Bristol, Connecticut.

### **AGENDA**

1. To adopt the Capital Budget for fiscal year 2023-2024 totaling \$38,224,800.
2. To adopt the budget estimate for the Internal Service Fund for fiscal year 2023-2024 totaling \$46,132,090; \$3,707,700 for the New Self-Insured Workers' Compensation Fund; and \$42,424,390 for the Health Benefits Fund.
3. To adopt the budget estimate for the Bristol Water Department totaling \$9,361,103.
4. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2023-2024 totaling \$1,675,200.
5. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2023-2024 totaling \$7,411,145.
6. To adopt the budget estimate for the Community Development Block Grant Fund for fiscal year 2023-2024 totaling \$1,110,075 consisting of \$588,210 in Entitlement funds; \$20,000 in reprogrammed CDBG funds; \$466,865 transferred from the General Fund; and \$35,000 in Program Income.
7. To adopt the budget estimate for the Pine Lake Adventure Park Fund for fiscal year 2023-2024 totaling \$60,195.
8. To adopt the budget estimate for the Police Private Duty Fund for fiscal year 2023-2024 totaling \$1,897,440.

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9. To adopt the budget estimate for the School Lunch program for fiscal year 2023-2024 totaling \$4,622,725.
10. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2023-2024 totaling \$899,050.
11. To adopt the budget estimate for the Road Improvements Fund for fiscal year 2023-2024 totaling \$5,796,365.
12. To adopt the General Fund budget estimate for fiscal year 2023-2024 totaling \$222,838,585.
13. To set the tax rate at 30.35 mills as recommended by the Board of Finance, or as amended.
14. To authorize the Mayor or Acting Mayor and the Chairperson of the Board of Finance to sign the necessary rate books.
15. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2023 and two installments based on a property tax due in an amount greater than \$100 payable July 1, 2023 and January 1, 2024.
16. In accordance with the provision of Section 12-144a of the Connecticut General Statutes, 1965 revision, the City adopts a single installment tax payment for motor vehicles in the 2023-2024 fiscal year to be payable July 1, 2023.
17. Any other business proper to come before said meeting.
18. Adjournment.

**Per Order Mayor Jeffrey Caggiano, Chairman**  
**DATED this 8<sup>th</sup> day of May, 2023.**

Join Zoom Meeting

<https://bristolct-gov.zoom.us/j/87299755389?pwd=Nm94eThqbNcHpDdXdnSE9nNlFodz09>

Meeting ID: 872 9975 5389

Passcode: 111832

Dial by your location

+1 929 205 6099 US (New York)

Meeting ID: 872 9975 5389