



City of Bristol
Office of Town and City Clerk
Bristol, Connecticut

**JOINT MEETING – TUESDAY, MARCH 12, 2019
6:45 p.m. – CITY HALL COUNCIL CHAMBERS**

AGENDA

1. Approval of minutes of the Special Joint meeting on February 13, 2019.
2. Consent Calendar.
 - a. To transfer \$41,976 within the General Fund operating budget for non-bargaining salary increases.
 - b. To transfer \$54,000 within the Public Works – Streets operating budget for overtime and a sign machine.
 - c. To make an additional appropriation of \$5,500 within the Special Grants and Donations Fund funded by donations.
 - d. To make transfers totaling \$9,000 within the Community Development Block Grant Fund for advertising and conferences and memberships.
 - e. To make an additional appropriation of \$4,020 within the Special Grants and Donations Fund for donations to the Fire Department.
 - f. To make an additional appropriation of \$10,000 within the Youth Services operating budget for the School Based Diversion grant.
 - g. To make an additional appropriation of \$6,949 within the Youth Services operating budget for the Youth Services Enhancement grant.
 - h. To make an additional appropriation of \$36,210 within the Special Grants and Donations Fund for canine contributions.
 - i. To transfer \$853,065 within the Police Drug Forfeiture Fund.
 - j. To make an additional appropriation totaling \$144,560 within the Police Drug Forfeiture Fund funded by revenue.
 - k. To make transfers totaling \$8,710 within the Police Department’s operating budget.
 - l. To make an additional appropriation totaling \$5,993,049 within the Special Education Grant Fund funded by grant revenue.
 - m. To make an additional appropriation totaling \$13,300 within the Special Grants and Donations Fund funded by grant revenue.
3. To transfer \$26,118 from the General Fund Contingency account to Parks and Recreation Repairs & Maintenance for repairs at the Dennis Malone Aquatic Center.
4. To decrease the appropriation by \$96,000 within the Capital Projects Fund for the Memorial Boulevard Bridge Replacement project.
5. To transfer \$240,000 within the Capital Projects Fund for the Memorial Boulevard Bridge Replacement project.

Joint Meeting Agenda

March 12, 2019

Page 2

6. To transfer \$50,000 within the Capital Projects Fund for the Plainville Contribution to the Probate project.
7. Monthly revenue and expense report presentation by Comptroller.
8. Adjournment.

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Town and City Clerk